

FATA ANNUAL DEVELOPMENT PROGRAMME 2015 - 16

(Rs. in Million)

S #	Sectors	All FATA	Bajaur	Mohmand	Khyber	Pesh FR	Kurram	Orakzai	Kohat FR	N W A	Bannu FR	Lakki FR	S W A	Tank FR	DIK FR	TOTAL	% age
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
1	EDUCATION	845.789	379.526	276.628	429.589	78.169	487.135	271.872	123.859	368.547	44.549	19.515	488.100	58.896	95.629	3967.803	23.67
2	HEALTH	394.379	160.858	142.028	243.835	14.321	69.673	56.689	15.345	118.382	14.000	14.497	184.050	23.444	56.778	1508.279	9.00
3	P H E	91.686	122.069	108.764	227.310	18.000	156.829	75.595	57.424	126.448	9.966	19.755	216.589	43.844	62.869	1337.148	7.98
4	COMMUNICATIONS	807.169	351.391	212.481	337.976	36.032	341.394	197.975	44.747	393.469	64.976	4.000	463.953	84.365	124.027	3463.955	20.66
5	HOUSING	139.668	87.411	91.118	67.527	5.000	23.280	19.333	25.650	126.407	2.448	-	48.052	-	14.877	650.771	3.88
6	POWER	54.319	28.321	8.014	5.000	10.000	3.000	-	20.538	90.315	-	-	15.570	5.740	9.000	249.817	1.49
7	AGRICULTURE	142.876	54.547	33.000	13.479	-	12.222	5.000	-	42.033	6.425	-	58.721	5.030	4.000	377.333	2.25
8	LIVESTOCK & DAIRY DEV	96.620	55.068	39.561	44.567	5.356	41.981	13.967	9.445	45.076	5.451	3.418	69.004	9.469	14.167	453.150	2.70
9	FOREST	172.590	41.054	35.600	55.778	6.550	56.407	29.038	9.985	59.085	1.000	0.000	91.057	8.369	2.000	568.513	3.39
10	FISHERIES	3.621	1.888	-	1.414	-	-	-	-	3.800	-	-	2.644	-	-	13.367	0.08
11	RURAL DEVELOPMENT	106.743	57.757	20.000	95.900	11.660	18.000	52.150	25.000	3.520	8.696	6.059	41.596	23.130	26.764	496.975	2.96
12	REGIONAL DEV	1976.228	66.082	34.000	-	-	65.111	32.922	-	12.000	-	-	82.210	-	-	2268.553	13.53
13	IRRIGATION	126.190	125.860	76.327	125.860	9.625	125.941	27.500	26.169	114.115	24.155	3.778	164.165	35.949	29.211	1014.845	6.05
14	MITE	34.981	23.370	35.051	4.021	-	122.287	2.277	-	-	-	-	17.812	-	-	239.799	1.43
15	SOCIAL WELFARE	8.535	3.736	-	-	3.000	-	1.114	-	-	-	-	2.197	-	6.713	25.295	0.15
16	SPORTS, CULTURE & YA	28.106	14.440	16.031	2.567	0.500	27.000	10.000	2.000	6.340	-	0.330	11.644	0.667	9.772	129.397	0.77
TOTAL FATA ADP 2015-16		5029.500	1573.378	1128.603	1654.823	198.213	1550.260	795.432	360.162	1509.537	181.666	71.352	1957.364	298.903	455.807	16765.000	100.00
Percentage (%)		30.000	9.385	6.732	9.871	1.182	9.247	4.745	2.148	9.004	1.084	0.426	11.675	1.783	2.719	100.00	